

TAB *A*

TAB "A"

DETAILED ESTIMATES FOR CONSTRUCTION
AND RENOVATION ~~SECURITY INFORMATION~~

25X1A6a

| | |
|---|---------------|
| Replacement of fluorescent lights and water heaters | \$12,000 |
| Carpentry repairs and screening | 65,000 |
| Repairs to roofing: | |
| 1. 70,000 sq. ft. corrugated, galvanized metal roofing to be replaced | 28,000 |
| 2. 616,000 sq. ft. corrugated galvanized metal roofing to be cleaned and asphalt mopped | 62,000 |
| Repairs to sewerage system and manholes | 10,000 |
| Repairs to water system | 3,000 |
| Repairs to cold storage plant | 5,000 |
| Repairs to electric power system | 5,000 |
| Repairs to roads and cleaning of ditches | <u>10,000</u> |
| | \$200,000 |
| Contingency - 10% | <u>20,000</u> |
| | \$220,000 |

TAB

B

TAB "B"

DETAILED ESTIMATES FOR CONSTRUCTION
AND RENOVATION OF [REDACTED]

25X1A6a

25X1A

| | | | |
|--------------------------------------|---|--------------|--------------|
| ARCHITECTURAL: | Bldg. No. 1 | \$ 36,240.00 | |
| | Bldg. Nos. 2 & 3 | 42,000.00 | |
| | New construction and rehabilitation | 134,440.00 | \$212,680.00 |
| ELECTRICAL : | [REDACTED] area rehabilitation and new construction | 43,800.00 | \$ 43,800.00 |
| MECHANICAL : | Bldg. No. 1 | 28,100.00 | |
| | Bldg. Nos. 2 & 3 | 99,000.00 | |
| | New construction and rehabilitation | 129,000.00 | \$256,100.00 |
| CIVIL : | Sewers | 46,800.00 | |
| | Water | 50,800.00 | |
| | Gas | 33,000.00 | |
| | Roads, Fence, Ramp | 38,400.00 | \$169,000.00 |
| 1. Total | | | \$681,580.00 |
| 2. Contingencies - 10% of No. 1 | | | 68,158.00 |
| 3. Administration - 5% of Nos. 1 & 2 | | | 37,486.90 |
| 4. A&E Fees - 6% of No. 1 | | | 40,894.80 |
| | | | \$828,119.70 |

SECRET
SECURITY INFORMATION